Outcomes and metrics

For each metric other than patient experience, please provide details of the expected outcomes and benefits of the scheme and how these will be measured.

Metrics

Permanent admissions of older people to residential and care homes - reduced number of those 65+ admitted to care homes

Effectiveness of Reablement - those 65+ still as home 91 days after discharge, ranging from 88.10-90%

Delayed Transfers of Care - reduction in total number of delayed transfers of care each month

Avoidable Emergency Admissions - reduction in admissions to be reported via the Levels of Ambition Atlas as provided by NHS England

Proportion of people feeling supported to manage their condition (local metric) - to be measured from the GP Survey every six months

Local Outcomes

Reduced A&E attendances

Reduced hospital admissions for patients with chronic long term conditions and dementia

Reduced re-admissions for patients with chronic long term conditions and dementia

Reduced Length of Stay

Reduced long term placements in residential and nursing packages

Reduce the need for long term support packages

Increase patients returning to previous level of functionality in usual environment

Increase levels of patient self management of long term conditions

Reduction in falls and secondary falls

Improve patient satisfaction and well being

Increase levels of patients with personal health budgets and integrated budgets

Improve health outcomes by better use of prevention services

Reduce unnecessary prescribing

For the patient experience metric, either existing or newly developed local metrics or a national metric (currently under development) can be used for October 2015 payment. Please see the technical guidance for further detail. If you are using a local metric please provide details of the expected outcomes and benefits and how these will be measured, and include the relevant details in the table below

Local patient / service user experience metric: Average EQ-5D score for people reporting having one or more long-term condition - to be reported via the Levels of Ambition Atlas as provided by NHS England

For each metric, please provide details of the assurance process underpinning the agreement of the performance plans

An integrated performance dashboard to be developed and made available monthly. This will be monitored through the CCGs existing assurance framework and made available to the local Health and well being Board and its Integrated Commissioning sub committee.

If planning is being undertaken at multiple HWB level please include details of which HWBs this covers and submit a separate version of the metric template both for each HWB and for the multiple-HWB combined

£

Metrics		Current Baseline (as at....)	Performance underpinning April 2015 payment	Performance underpinning October 2015 payment			
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Metric Value	156.2	N/A	154	Reduction of 12 people	468,000	£750 - Nursing care cost per week as per CHC Team , Lisa Blackledge 11-3-14
	Numerator	358		346	Over 52 weeks		(Ami Court is £111 per day - see tab)
	Denominator	43636		44552			
		(April 2012 - March 2013)		(April 2014 - March 2015)			
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Metric Value	88.10%	N/A	90%	Reduction of 30 People	42,000	Avoid readmission. Look at Urgent Care HCOOP, Gen Med, A&E tariffs
	Numerator	1401		1431			Ave tariff Resp, genito Urinary etc (without CC) - £1,400 - see tab
	Denominator	1590		1590			
		(April 2012 - March 2013)		(April 2014 - March 2015)			
Delayed transfers of care from hospital per 100,000 population (average per month)	Metric Value	38.5		36.4			
	Numerator	13		11			
	Denominator	200382		202306	Reduce delayed transfer of care - Assume that beds will be filled by additional patients, therefore no savings		
		(April 2012 - March 2013)	(April - December 2014)	(January - June 2015)			
Avoidable emergency admissions (composite measure)	Metric Value	1774.9	N/A	1759.7	Reduction of 30 people	19,650	Avoid Emergency admissions
	Numerator	not supplied					Ave short stay cost - £655 see tab
	Denominator	not supplied					
		(April 2012 - March 2013)		(April 2014 - March 2015)			
Patient / service user experience: Average EQ-5D score for people reporting having one or more long-term condition		72.4	N/A	72.6	N/A		
		(April 2012 - March 2013)		(April 2014 - March 2015)			
(Local Metric) Proportion of People feeling supported to manage their condition. Expressed as a percentage and reflects the number of 'Yes, definitely', and 'Yes to some extent', response in the GP patient survey as a proportion of the total answers.	Metric Value	64.8%	N/A	70.0%			
	Numerator	1176		1271	Links to Pro Active Care. No direct savings since this is effectively the start point for the metrics above		
	Denominator	1815		1815			
		(July 2013 to September 2013)		(January 2015 to March 2015			

529,650